

WatersMark Properties, Ltd.
Job Estimates vs. Actuals Detail for Selak Residence (Rev)
All Transactions

March 7, 2001	Est. Cost	Rev. Est.	% Diff	Subcontractor	Client Determined
Appliances (Custom)	25,000.00	18,643.89	(25.4%)	McNairs Appliance	
AV - Security (Custom)	3,700.00	3,700.00	0.0%	Allsafe Security	*
Cabinetry (Custom)	35,000.00	62,320.00	78.1%	Corniche Cabinetry	
Carpet (Custom)	9,500.00	9,500.00	0.0%		*
Concrete (Custom)	55,000.00	70,932.00	29.0%	Texas Flatworks	
Countertops (Custom)	12,040.00	12,040.00	0.0%	Tim Donovan	*
Drywall (Custom)	24,000.00	24,000.00	0.0%		
Electrical (Custom)	19,000.00	19,000.00	0.0%	3J Electric	
Electrical Fixtures (Custom)	12,000.00	12,000.00	0.0%	Lighting Inc.	*
Exterior Openings (Custom)	50,000.00	50,000.00	0.0%	Metal Window Corp.	
Fireplace (Custom)	13,500.00	13,500.00	0.0%	Cen-Tex Masonry	
Flatwork (Custom)	4,500.00	3,000.00	(33.3%)	Texas Flatworks	
Flooring (Custom)	6,300.00	5,250.00	(16.7%)	Mongle Bros.	
Framing (Custom)	49,200.00	65,000.00	32.1%	Allen Vallient	
Gutters (Custom)	4,500.00	0.00	(100.0%)	Westside Roofing	
Hardware (Custom)	8,000.00	8,000.00	0.0%	Builder's Display	*
HVAC (Custom)	18,000.00	26,970.00	49.8%	Design Mechanical	
Inspections (Custom)	300.00	300.00	0.0%	ATS Inspectors	
Insulation (Custom)	5,250.00	4,375.00	(16.7%)	Williams Insulation	
Insurance (Custom)	3,300.00	4,350.00	31.8%	Builders Risk	
Interior Glass (Custom)	3,000.00	3,000.00	0.0%	Anchor Ventana	
Ironwork (Custom)	14,000.00	14,000.00	0.0%	Herrera Ironworks	
Landscaping (Custom)	75,000.00	75,000.00	0.0%	Thompson+Hanson	
Lumber (Custom)	65,000.00	55,000.00	(15.4%)	Hope Lumber	
Make Ready (Custom)	1,500.00	1,500.00	0.0%	Austin Cleaning	
Masonry (Custom)	29,040.00	30,000.00	3.3%	Cen-Tex Masonry	
Painting (Custom)	16,380.00	19,809.08	20.9%	Ron Vernon Painting	
Plumbing (Custom)	18,500.00	16,025.00	(13.4%)	Hidrogo Plumbing	
Plumbing Fixtures (Custom)	14,000.00	14,000.00	0.0%	Ferguson Enterprises	*
Roofing (Custom)	27,857.50	27,500.00	(1.3%)	Westside Roofing	
Sanitation (Custom)	1,330.00	1,296.00	(2.6%)	Capital Chem Can	
Site Work (Custom)	14,100.00	11,900.00	(15.6%)	The Ground Works	
Steel (Custom)	12,000.00	15,000.00	25.0%	Dennis Steel	
Stucco (Custom)	28,600.00	29,500.00	3.1%	G&H Plaster	
Survey (Custom)	1,000.00	1,500.00	50.0%	Earthtech	
Tile (Custom)	36,329.00	36,329.00	0.0%	Birdno Tile & Marble	*
Trim (Custom)	38,350.00	38,350.00	0.0%	Shannon Custom Trim	
Utilities (Custom)	3,700.00	3,700.00	0.0%		
Waterproofing (Custom)	5,000.00	5,000.00	0.0%	Fiberglass Waterproof Systems	

= Awaiting Bid